

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
DMD / Storm Drainage						
NPDES Stormwater Quality	\$1,200,000	\$1,200,000	\$1,400,000	\$1,600,000	\$1,800,000	\$7,200,000
District 3 Storm Drain Improvements	\$1,000,000	\$1,200,000	\$750,000	\$2,500,000		\$5,450,000
Emergency Action Plan	\$100,000					\$100,000
Broadway Pump Station Reconstruction	\$5,000,000					\$5,000,000
Osuna Road NW Storm Drain	\$400,000	\$1,300,000				\$1,700,000
Storm Drainage Rehabilitation	\$450,000	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,250,000
Replacement of Arroyo Dip Crossings	\$600,000	\$600,000	\$800,000	\$1,000,000	\$1,000,000	\$4,000,000
Alameda Riverside Drains Rehabilitation	\$200,000	\$2,500,000				\$2,700,000
Northwest Mesa Storm Drains Rehabilitation	\$500,000					\$500,000
Storm System Water Quality Facilities	\$400,000	\$400,000	\$400,000	\$200,000	\$400,000	\$1,800,000
Bryn Mawr & Aztec System	\$450,000					\$450,000
Pump Station Rehabilitation	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,250,000
San Pedro Storm Drain NAA, Phase II	\$1,800,000					\$1,800,000
Advanced Planning and Engineering (Hydrology)	\$100,000	\$300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,400,000
Economic Development and Community Vitality	\$500,000					\$500,000
Candelaria / Hahn Neighborhood Flood Reduction		\$1,800,000				\$1,800,000
North Diversion Channel/Indian School Water Quality Pond		\$1,550,000				\$1,550,000
West Central Storm Drain System		\$800,000				\$800,000
West I-40 Diversion Channel		\$500,000	\$500,000			\$1,000,000
Central Diversion & Storm Drain			\$1,000,000			\$1,000,000
Dallas NE Storm Drain			\$1,500,000			\$1,500,000
Hahn Arroyo Structural Rehabilitation			\$1,500,000			\$1,500,000
Jefferson Storm Drain Improvements			\$1,000,000			\$1,000,000
North Camino Arroyo Improvements			\$1,600,000			\$1,600,000
Phoenix Storm Drain			\$500,000	\$1,500,000		\$2,000,000
South Broadway Area Flood			\$300,000	\$2,500,000		\$2,800,000

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Summer Avenue NE Area Storm			\$600,000	\$600,000		\$1,200,000
Bear Arroyo at Arroyo Del Oso Golf Course				\$700,000		\$700,000
Tomlinson Drive SE Storm Drain				\$1,000,000		\$1,000,000
Amole / Powerline Channel Basins					\$2,200,000	\$2,200,000
La Cueva Arroyo Improvements					\$2,000,000	\$2,000,000
McKnight Storm Drain Improvements					\$2,100,000	\$2,100,000
South Domingo Baca Arroyo					\$2,000,000	\$2,000,000
Totals	\$12,950,000	\$13,450,000	\$14,350,000	\$14,100,000	\$14,000,000	\$68,850,000