## G.O. Bond Summary

APDES Stormwater Quality   \$1,200,000   \$1,400,000   \$1,600,000   \$1,800,000   \$7,200,00     District 3 Storm Drain Improvements   \$1,000,000   \$1,200,000   \$756,000   \$2,500,000   \$56,450,00     Bregency Action Plan   \$100,000   \$1,000,000   \$576,000   \$2,500,000   \$500,000     Breachastruction   \$5,000,000   \$1,300,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000	partment / Division / Project Title	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
National Storm Drain Improvements   \$1,000,000   \$1,200,000   \$2,500,000   \$2,500,000   \$5,450,00     Imagency Action Plan   \$100,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000 <th>ID / Storm Drainage</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	ID / Storm Drainage						
Bit Regency Action Plan   \$100,000   \$100,000   \$100,000     Broadway Pump Station   \$5,000,000   \$5,000,000   \$5,000,000   \$5,000,000   \$1,700,000   \$1,700,000   \$1,700,000   \$1,700,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$2,500,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,700,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000 <t< td=""><td>NPDES Stormwater Quality</td><td>\$1,200,000</td><td>\$1,200,000</td><td>\$1,400,000</td><td>\$1,600,000</td><td>\$1,800,000</td><td>\$7,200,000</td></t<>	NPDES Stormwater Quality	\$1,200,000	\$1,200,000	\$1,400,000	\$1,600,000	\$1,800,000	\$7,200,000
Number   S5,000,000   S5,000,000   S5,000,000   S5,000,000   S5,000,000   S5,000,000   S5,000,000   S1,700,000   S1,700,000   S1,700,000   S1,700,000   S1,000,000   S2,700,000     Nameda Riverside Drains   S200,000   S2,500,000   S200,000   S400,000   S400,000   S400,000   S400,000   S400,000   S1,000,000	District 3 Storm Drain Improvements	\$1,000,000	\$1,200,000	\$750,000	\$2,500,000		\$5,450,000
beconstruction   Status   Status <td< td=""><td>Emergency Action Plan</td><td>\$100,000</td><td></td><td></td><td></td><td></td><td>\$100,000</td></td<>	Emergency Action Plan	\$100,000					\$100,000
Attorm Drainage Rehabilitation   \$450,000   \$800,000   \$1,000,000   \$1,000,000   \$1,000,000   \$4,250,000     Replacement of Arroyo Dip Crossings   \$600,000   \$600,000   \$600,000   \$1,000,000   \$1,000,000   \$4,000,000     Nameda Riverside Drains   \$200,000   \$2,500,000   \$2,500,000   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,700,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,750,00   \$2,7	Broadway Pump Station Reconstruction	\$5,000,000					\$5,000,000
Replacement of Arroyo Dip Crossings   \$600,000   \$600,000   \$1,000,000   \$1,000,000   \$4,000,00     Mameda Riverside Drains   \$200,000   \$2,500,000   \$2,500,000   \$20,000   \$20,000   \$20,000   \$20,000   \$20,000   \$20,000   \$20,000   \$20,000   \$20,000   \$20,000   \$20,000   \$20,000   \$20,000   \$20,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$400,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000 <td< td=""><td>Dsuna Road NW Storm Drain</td><td>\$400,000</td><td>\$1,300,000</td><td></td><td></td><td></td><td>\$1,700,000</td></td<>	Dsuna Road NW Storm Drain	\$400,000	\$1,300,000				\$1,700,000
Nameda Riverside Drains   \$200,000   \$2,500,000   \$2,700,00     Valenda Riverside Drains   \$500,000   \$500,000   \$500,000     Vorthwest Mesa Storm Drains   \$500,000   \$400,000   \$200,000   \$400,000   \$1,800,000     Storm System Water Quality Facilities   \$400,000   \$400,000   \$200,000   \$400,000   \$400,000   \$1,800,000     Storm System Water Quality Facilities   \$450,000   \$500,000   \$500,000   \$500,000   \$22,250,00     Storm Drain Rehabilitation   \$250,000   \$500,000   \$500,000   \$500,000   \$1,800,000     Sam Pedro Storm Drain NAA, Phase II   \$1,800,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,800,000     Community Vitality   \$500,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000	Storm Drainage Rehabilitation	\$450,000	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,250,000
Identibilitation   \$500,000   \$500,000   \$500,000   \$500,000   \$500,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$2,250,000   \$500,000   \$500,000   \$500,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,250,000   \$2,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$2,250,000   \$2,000,000   \$2,250,000   \$2,000,000   \$2,000,000   \$2,250,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000   \$2,000,000	eplacement of Arroyo Dip Crossings	\$600,000	\$600,000	\$800,000	\$1,000,000	\$1,000,000	\$4,000,000
Behabilitation   Status of the sta		\$200,000	\$2,500,000				\$2,700,000
Inyn Mawr & Aztec System   \$450,000   \$500,000   \$500,000   \$500,000   \$500,000   \$2,250,000     Iump Station Rehabilitation   \$2,250,000   \$500,000   \$500,000   \$500,000   \$500,000   \$2,250,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,		\$500,000					\$500,000
ump Station Rehabilitation   \$250,000   \$500,000   \$500,000   \$500,000   \$500,000   \$2,250,00     an Pedro Storm Drain NAA, Phase II   \$1,800,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$3,400,00     dvanced Planning and Engineering   \$100,000   \$300,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$3,400,00     conomic Development and community Vitality   \$500,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000	torm System Water Quality Facilities	\$400,000	\$400,000	\$400,000	\$200,000	\$400,000	\$1,800,000
an Pedro Storm Drain NAA, Phase II \$1,800,000 dvanced Planning and Engineering \$100,000 \$300,000 \$1,000,000 \$1,000,000 \$1,000,000 \$3,400,00 tydrology) conomic Development and \$500,000 ommunity Vitality andelaria / Hahn Neighborhood \$1,800,000 lood Reduction orth Diversion Channel/Indian chool Water Quality Pond /est Central Storm Drain System \$800,000 /est I-40 Diversion Channel storm Drain System \$800,000 entral Diversion & Storm Drain storm	ryn Mawr & Aztec System	\$450,000					\$450,000
Advanced Planning and Engineering Hydrology)   \$100,000   \$300,000   \$1,000,000   \$1,000,000   \$1,000,000   \$3,400,000     icconomic Development and Community Vitality   \$500,000   \$500,000   \$500,000   \$500,000   \$500,000   \$500,000   \$500,000   \$500,000   \$500,000   \$500,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,800,000   \$1,550,000   \$1,550,000   \$1,550,000   \$1,550,000   \$1,550,000   \$1,550,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000	Pump Station Rehabilitation	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,250,000
Hydrology) \$500,000 \$500,000   conomic Development and community Vitality \$500,000 \$1,800,000   iandelaria / Hahn Neighborhood lood Reduction \$1,800,000 \$1,800,000   looth Diversion Channel/Indian chool Water Quality Pond \$1,550,000 \$1,550,000   Vest Central Storm Drain System \$800,000 \$800,000   Vest I-40 Diversion Channel \$500,000 \$1,000,000   vest I-40 Diversion Channel \$500,000 \$1,000,000   vest I-40 Diversion Channel \$1,000,000 \$1,000,000   vest I-40 Diversion Channel	an Pedro Storm Drain NAA, Phase II	\$1,800,000					\$1,800,000
Community VitalitySandelaria / Hahn Neighborhood\$1,800,000Iood Reduction\$1,800,000Iorth Diversion Channel/Indian Ichool Water Quality Pond\$1,550,000Vest Central Storm Drain System\$800,000Vest Central Storm Drain System\$800,000Vest I-40 Diversion Channel\$500,000Storm Drain\$1,000,000Storm Drain\$1,000,000Storm Drain\$1,500,000Vest I-40 Diversion & Storm Drain\$1,500,000Storm Drain\$1,000,000Storm Drain\$1,500,000Vest I-40 Diversion & Storm Drain\$1,500,000Storm Drain\$1,500,000Storm Drain\$1,500,000Storm Drain\$1,500,000Storm Drain\$1,500,000Storm Drain Improvements\$1,600,000Storm Drain Improvements\$1,600,000Storm Drain Drain Drain\$2,000,00Storm Drain Drain\$2,000,00Storm Drain		\$100,000	\$300,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,400,000
lood Reductionorth Diversion Channel/Indian chool Water Quality Pond\$1,550,000/est Central Storm Drain System\$800,000/est I-40 Diversion Channel\$500,000\$500,000\$500,000entral Diversion & Storm Drain\$1,000,000allas NE Storm Drain\$1,500,000allas NE Storm Drain\$1,500,000ahn Arroyo Structural Rehabilitation\$1,500,000efferson Storm Drain Improvements\$1,000,000orth Camino Arroyo Improvements\$1,600,000hoenix Storm Drain\$500,000\$1,500,000\$1,500,000\$1,600,000\$1,600,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000\$1,500,000\$2,000,000 <td< td=""><td></td><td>\$500,000</td><td></td><td></td><td></td><td></td><td>\$500,000</td></td<>		\$500,000					\$500,000
Chool Water Quality Pond   \$800,000   \$800,000     Vest Central Storm Drain System   \$800,000   \$1,000,000     Vest I-40 Diversion Channel   \$500,000   \$1,000,000     tentral Diversion & Storm Drain   \$1,000,000   \$1,000,000     tentral Diversion & Storm Drain   \$1,500,000   \$1,000,000     values NE Storm Drain   \$1,500,000   \$1,500,000     lahn Arroyo Structural Rehabilitation   \$1,500,000   \$1,500,000     efferson Storm Drain Improvements   \$1,600,000   \$1,600,000     hoenix Storm Drain   \$500,000   \$1,500,000			\$1,800,000				\$1,800,000
Vest I-40 Diversion Channel   \$500,000   \$500,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,000,000   \$1,500,000   \$1,500,000   \$1,500,000   \$1,500,000   \$1,500,000   \$1,500,000   \$1,500,000   \$1,500,000   \$1,500,000   \$1,500,000   \$1,500,000   \$1,500,000   \$1,500,000   \$1,500,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000   \$1,600,000			\$1,550,000				\$1,550,000
Sentral Diversion & Storm Drain   \$1,000,000   \$1,000,000     Vallas NE Storm Drain   \$1,500,000   \$1,500,000     Iahn Arroyo Structural Rehabilitation   \$1,500,000   \$1,500,000     efferson Storm Drain Improvements   \$1,000,000   \$1,000,000     Iorth Camino Arroyo Improvements   \$1,600,000   \$1,600,000     hoenix Storm Drain   \$500,000   \$1,500,000	Vest Central Storm Drain System		\$800,000				\$800,000
Dallas NE Storm Drain   \$1,500,000   \$1,500,000     Hahn Arroyo Structural Rehabilitation   \$1,500,000   \$1,500,000     efferson Storm Drain Improvements   \$1,000,000   \$1,000,000     North Camino Arroyo Improvements   \$1,600,000   \$1,600,000     Phoenix Storm Drain   \$500,000   \$1,500,000	Vest I-40 Diversion Channel		\$500,000	\$500,000			\$1,000,000
Hahn Arroyo Structural Rehabilitation\$1,500,000\$1,500,000efferson Storm Drain Improvements\$1,000,000\$1,000,000North Camino Arroyo Improvements\$1,600,000\$1,600,000Phoenix Storm Drain\$500,000\$1,500,000	Central Diversion & Storm Drain			\$1,000,000			\$1,000,000
efferson Storm Drain Improvements \$1,000,000 \$1,000,000   Iorth Camino Arroyo Improvements \$1,600,000 \$1,600,000   Phoenix Storm Drain \$500,000 \$1,500,000	Dallas NE Storm Drain			\$1,500,000			\$1,500,000
North Camino Arroyo Improvements   \$1,600,000   \$1,600,000     Phoenix Storm Drain   \$500,000   \$1,500,000   \$2,000,000	ahn Arroyo Structural Rehabilitation			\$1,500,000			\$1,500,000
Phoenix Storm Drain \$500,000 \$1,500,000 \$2,000,00	efferson Storm Drain Improvements			\$1,000,000			\$1,000,000
	North Camino Arroyo Improvements			\$1,600,000			\$1,600,000
South Broadway Area Flood \$300,000 \$2,500,000 \$2,800,00	Phoenix Storm Drain			\$500,000	\$1,500,000		\$2,000,000
	South Broadway Area Flood			\$300,000	\$2,500,000		\$2,800,000

## G.O. Bond Summary

Department / Division / Project Title	<u>2011</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>Totals</u>
Summer Avenue NE Area Storm			\$600,000	\$600,000		\$1,200,000
Bear Arroyo at Arroyo Del Oso Golf Course				\$700,000		\$700,000
Tomlinson Drive SE Storm Drain				\$1,000,000		\$1,000,000
Amole / Powerline Channel Basins					\$2,200,000	\$2,200,000
La Cueva Arroyo Improvements					\$2,000,000	\$2,000,000
McKnight Storm Drain Improvements					\$2,100,000	\$2,100,000
South Domingo Baca Arroyo					\$2,000,000	\$2,000,000
Totals	\$12,950,000	\$13,450,000	\$14,350,000	\$14,100,000	\$14,000,000	\$68,850,000